

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Jacobs-Phenis Watershed #94

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

REC'D LYON CO CLERK
JUL 29 2019 PM 1:47

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	141,220	3,957	.916
Debt Service	10-113				
		7			
Totals	xxxxxxx		141,220	3,957	.916
Budget Summary		7			
Neighborhood Revitalization Rebate					

3,959

3,959

Resolution required? Notice of the vote to adopt required to be published? ☐ No

Assisted by:
Joyce Wilson

LYON
3,445,091

CHASE
877,075

TOTAL
4,322,166

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Ronald Nurnberg Pres.
Mar Waggoner
Shari Roberts

Attest: *July 5th*, 2019

Sammy Lopez
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 4,869
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,869

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 50,027	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 62,989	
5b. Personal property 2018	- 64,337	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	174	
7. Total valuation adjustment (sum of 4, 5c, 6)	50,201	
8. Total estimated valuation July, 1, 2019	3,445,091	
9. Total valuation less valuation adjustment (8 minus 7)	3,394,890	
10. Factor for increase (7 divided by 9)	0.01479	
11. Amount of increase (10 times 3)	+ \$ 72	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,941	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,941	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 122	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,063	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Jacobs-Phenis Watershed #94
Lyon County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,869	304	7	102	48	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,869	304	7	102	48	4

County Treas Motor Vehicle Estimate

304

County Treas Recreational Vehicle Estimate

7

County Treas 16/20M Vehicle Estimate

102

County Treas Commercial Vehicle Tax Estimate

48

County Treas Watercraft Tax Estimate

4

MVT Factor 0.06244

RVT Factor 0.00144

16/20M Factor 0.02095

Comm Veh Factor 0.00986

Watercraft Factor 0.00082

2020

Jacobs-Phenis Watershed #94
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]**CPA Summary**

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Jacobs-Phenis Watershed #94
Lyon County

will meet on July 8, 2019 at 7:00 PM at 150 Road 140, Emporia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 150 Road 140, Emporia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,425	1.250	10,215	1.124	141,220	3,957	1.149
Debt Service							
Totals	1,425	1.250	10,215	1.124	141,220	3,957	1.149
Less: Transfers	0		0		0		
Net Expenditures	1,425		10,215		141,220		
Total Tax Levied	4,847		4,869		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,059,148		3,192,035		3,445,091		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ronald Nurnberg
President

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County Clerk's Budget Information for 2020 Budget Year
Chase County values for Lyon County
JACOBS-PHENIS CREEK WATERSHED #94

1. Estimated Assessed Valuation as of THURSDAY, JUNE 6, 2019:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	477,772	1,610	0	1,008
State Assessed	380,280	825		
Severed Minerals	0			
Personal Property	19,023			
Oil & Gas	0			
Total Value	<u>877,075</u>	<u>2,435</u>		

2. Personal Property: 19,023
(Use this amount on Computation to Determine Limit for 2020 budget, line 5a)

3. Actual tax rates levied for the 2019 budget: (2018 levies)
SAC Fund Rate

135 WATERSHED JACOBS-PHENIS CRK #94 JT 1.214

Total Levied 1.214

4. Final Assessed Valuation from the November 2018 abstract: 816,779

5. 2018 Personal Property: 17,355
(Use this amount on Computation to Determine Limit for 2020 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2017 average tax delinquency percentage: .000000

9. 2017 delinquency percentage for special assessments: .000000

Date Provided: 06/10/19

Provided by:

Cornie M. Puts
Chase County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 20th day of June 2019, with no subsequent publications being made.

Bettina Shank

Subscribed and sworn to by me this 20th day of June 2019.

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
Lyon County
will meet on July 8, 2019 at 7:00 PM at 100 West 1st, Emporia, for the purpose of hearing and considering adjustments of proposed budget to the proposed rate of all taxes and the amount of fees to be levied. Budgeting information is available at 100 West 1st, Emporia and will be available at this hearing.

Proposed Budget 2020 Payroll/Personnel and General Fund 2019 Ad Valorem Tax available for the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final interest rate.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Estimated	Actual	Estimated	Actual	Estimated	Actual
General	1,251	1,251	1,251	1,251	1,251	1,251
Police						
Fire						
Public Works						
Health						
Library						
Other						
Total						

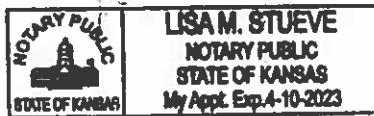
Outstanding Indebtedness

	2017	2018	2019
Gen. Fund			
G.O. Bonds			
Revenue Bonds			
Other			
Lower Pct. Plev.			
Total			

* Tax rates are expressed in mills.

Board Members
President

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Lisa M. Stueve
Notary Public

Printer Fee: \$62.04

Date Paid: